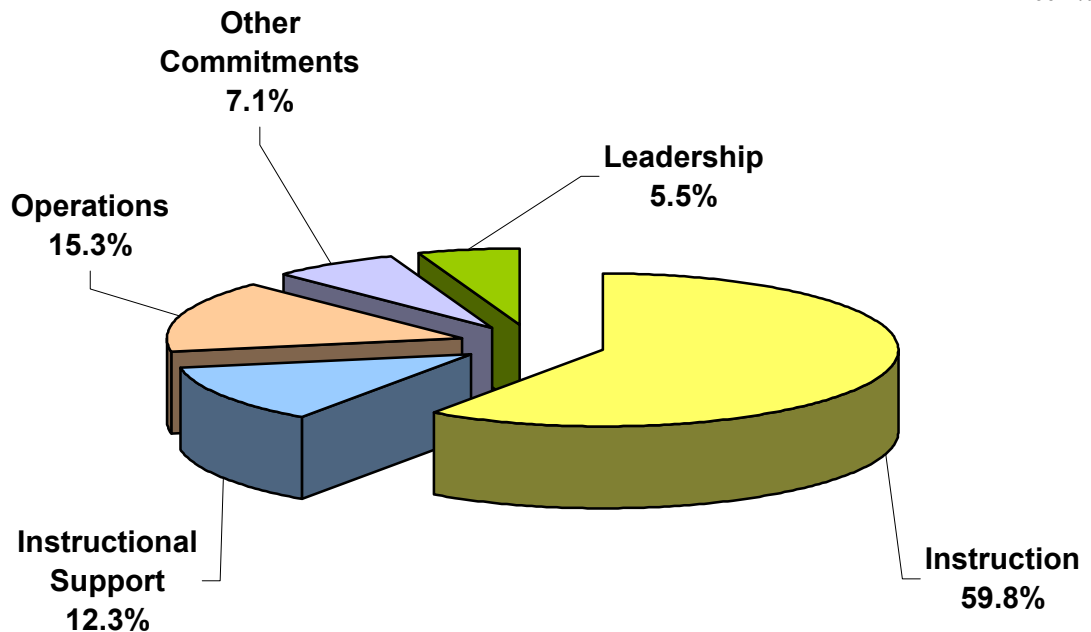
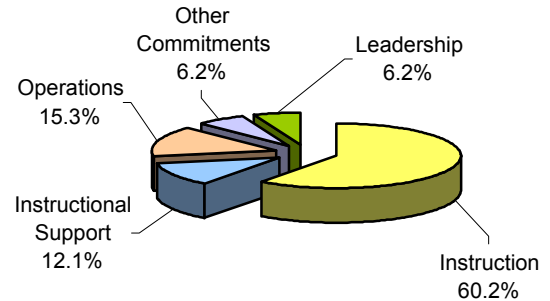


# Middletown Public Schools

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002



## July 2000 - June 2001 (Previous Year)



District Enrollment (ADM): 2,894	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$17,668,820	\$6,105	59.8%
Instructional Support	\$3,623,117	\$1,252	12.3%
Operations	\$4,509,469	\$1,558	15.3%
Other Commitments	\$2,088,751	\$722	7.1%
Leadership	\$1,637,882	\$566	5.5%
Total District	\$29,528,039	\$10,203	100.0%